

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<p>Name of the College/Institute: Khandesh College Education Society's Institute of Management & Research, Jalgaon Code: MB5101 Stream: MBA Year: 2026-27 Location: IMR Campus Behind DIC, Near N.H No.6, Jalgaon</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	68696	10304	79000
	Fee for Academic Year 2024-25	Approved	68696	10304	79000
	Fee for Academic Year 2023-24	Approved	64350	9650	74000
	Fee for Academic Year 2022-23	Approved	70588	7412	78000
	Fee for Academic Year 2021-22	Approved	70588	7412	78000
	Fee for Academic Year 2020-21	Approved	74208	7792	82000
	Fee for Academic Year 2019-20	Approved	72399	7601	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
	C) Year of recognition by respective council/Government :	1986			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22859946	47625
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	27605	58
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22887551	47682
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8529552	17770
4.2.1	a) Less income	6406840	13348
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25010263	52105
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (11891) or Total interest allowable limited to 3% of 4.2.2 (750308) whichever is lower	11891	25
4.2.2.2	Total 4.2.2 + 4.2.2.1	25022154	52129
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2502215	5213
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	375154	782
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2880000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	730372	1522
4.5	Total of (4.2.2.2 to 4.4)	31509895	65646
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(361+11+0+0+27+0) (Excluding TFWS, J&K, and Repeaters)	399	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	480	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	65646	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	65646	



4.10	Development fee (12% of 4.9.1)	7878
4.10.1	Total fee (4.9.1 + 4.10)	73524
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2363) / NBA Courses - 3939(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3939 Ph.D Holder - 63.64% - Add = 788 Research Publications in international journals & Patents - 1.73 per faculty per year - Add = 394 Placement of students - 58% - Add = 394	5515
4.10.3	Total Development Fee (4.10 + 4.10.2-(13393)) or Limited 15% of Tuition Fee(4.9.1- (9847)) whichever is less.	9847
4.10.4	Total Fee (4.9.1 + 4.10.3)	75493

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Consultancy fees received.	1744532
2	All Receipts other than above under whatsoever head collected	1733718
3	Fine and Penalties	9770
4	Insurance - Students Income	108160
5	Training & Placement Fees	74600
6	Magazine Fee Income	24960
7	Social Gathering Fee Income	24960
8	Gymkhana Fee	62400
9	L.C. (Leaving Certificate) Fees Income	9600
10	Library Fee / Library Maintenance Income	124800
11	Regular Students University Exam Fee Income	2038090
12	Repeater Students University Exam Fee Income	220550
13	Eligibility Fee Income	131000
14	Admission / Application Form Fees	37300
15	Registration Fee Income	41600
16	ID Card Fees	20800
Total		6406840

Date DEC 2025

Place



DIRECTOR
Institute of Management & Research, Jalgan 425002

Signature and Seal of person authorised in terms of section 2 (l) of the Act With Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)